





## Financial Report for 2020/21 Ending April 30th, 2021

<b>Expenses</b>		<b>Income</b>	
Salaries (Facilitators, contracted staff to run programs)		Healthy Child Coalition Grant	
Salaries ( Coordinator)		Other Funding Sources	
Salaries (Childcare)			
Supplies (i.e., craft, handouts)			
Food / refreshments			
Training		Fundraising	
Travel		Donations	
Promotion / Advertising			
Anticipated expenses to year end			
Other (Please specify)			
<b>Total</b>		<b>Total</b>	
<b>Expenses</b>		<b>Income</b>	
<b>In kind Services &amp; Resources – please name the in kind contributors for your programming</b>			





